

PROJECT FOR EXPANDING DAIRY FARM

Project outline

Project background: Our national tradition of cattle breeding could be described as family-organization. The main purpose of the project will effect to the above prescribed term and condition as to achieve cattle selection, to develop scientific and progressive achievements on this functions and to rise automation of cattle breeding and it will bring well-organized development in the section of traditional cattle breeding.

Market Analyses: Annual capacity of milk product of the farm is approximately 35.0-45.0 liters for an urban citizens.

Production scale: After the conclusion of the project, it will be increased to 90.0-95.0 liters per a year.

Cooperation mode: cooperation /foreign investment 80 percent/

Total investment: US\$ 42,727.2

What is needed from overseas investment: US\$ 33,181.8 of them for technological investment and 95,455.4 for increasing of head of cattle.

Construction venue: Ulaanbaatar, Bayanzurkh district, 10 khoroo.

Occupation and construction area: Project holding place and size of territory is 300 m2 including buildings occupied 200 m2

Estimated economic benefit:/forecasting/ Sales US\$ 30,190.9

Expenses US\$ 16,129.0

Profit: Annual profit US\$ 14,061.9

Estimated investment profit rate:-Investment recovery period: We are going to pay the total investment US\$ 42727 in 3.5 year helping by our profit /14,061.9 per a year/.

It can be found a detailed calculation in the project materials.

Introduction to the Mongolian partner:

Enterprise name: ANZA- Tsagaan Shim Farm

Ownership: private

Enterprise outline: B. Khungarsuren is accounting-economist. In 1995 she established her own business in the field by two cows farm. Currently, she is a owner of farm of 20 cows.

Her own sharing property for the project are 20 cows and own farm territory.

a. Cows 20 head and total price is US\$ 7,000

b. Own farm building total price is US\$ 5,000

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